

Operating Budget Committee

The Operating Budget Committee met with the MCPS Budget Director on March 14, 2008, to discuss the County's financial position and its potential effect on the proposed MCPS Operating Budget. On March 17, 2008, the County Executive proposed to fund MCPS' Operating Budget at \$2.06 billion for FY 2009, which is 98% of the Board's request and a 3.8% increase over MCPS' FY 2008 operating budget. The County Executive's Operating Budget proposal is \$51 million less than the Board of Education's proposal. This is expected to be a particularly tight year for the school budget, and PTAs should make sure to communicate their priorities to County Council members. A synopsis of the March 14 meeting and the County Executive's budget proposal were presented to the March 19, 2008, Delegates Assembly and are posted on the MCCPTA website. PTA testimony before the County Council is scheduled for next Monday, April 7, and next Wednesday, April 9.

John Hall, Chair

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