

Attachment A
On the FY 2013 Capital Budget and the
FY 2013-2018 Capital Improvement Program (CIP)

A. Poolesville High School

1. Modernization - below are issues that can't be fixed easily without modernization.
 - a. Wheelchair access is limited. Accessible bathrooms may not be near students classrooms. Also, getting across campus means going halfway around the buildings to get to ramps.
 - b. Hallways are too narrow.
 - c. No cover between the two buildings.
 - d. Access to some classrooms is through labs. There is no hallway access.
 - e. Lockers are too high. They are placed off of the ground. The bottoms of the lockers are "thigh high".
 - f. Not enough lockers for the entire population.
 - g. Asbestos pipe insulation still present. This is encapsulated and marked so there is no exposure at the moment.
 - h. Some electrical system capacity levels which have been mitigated somewhat by the HVAC renovation.
 - i. Hubs and routers must be used which decreased the system performance.
 - j. Interior rooms have no natural light or emergency lighting so power outages leave a room pitch dark.
 - k. Auditorium capacity is 458. There are 1200 + students.
 - l. Cafeteria capacity is 214.
 - m. Many rooms are too small to handle 30 desks and there are classes with greater than 30 students.
 - n. Bathrooms are too small for a high school.
 - o. No receiving dock.
 - p. Storage room for building service must be entered through a classroom and no ramps.
 - q. Trash room is undersized.
 - r. Old gym has sidelines that are too close to the brick non padded wall.
 - s. New gym is too small to handle the student population.
 - t. No training room for athletes.
 - u. Gym showers provide no privacy.
 - v. Team room is too small to fit any school teams.
 - w. Visiting teams do not have a locker room.
 - x. The athletic department does not have a dryer that is to code so it's not functional.
2. ADA compliance.
3. Additional Team Lockers.
4. Security cameras around the building, stadium, athletic fields and greenhouse.

5. Safety Signs in parking lot.
6. Tractor shed is not heated and is a distance from the school.

B. John Poole Middle School

1. Track around field.
2. Enlarge equipment shed. The current shed doesn't have the capacity to hold new equipment.

C. Monocacy Elementary School

1. Improvement to the air circulation system by removing some countertops in the classrooms.
2. Technology modernization including Promethean Boards
3. Improved access to the school is very important including a larger parking lot and a separate entrance for cars and buses.

D. Poolesville Elementary School

1. Improved HVAC system – the current system is not reliable.
2. Fire Safety Code Upgrades including the public address system being updated so that it can be heard in bathrooms and hallways.
3. Technology modernization including Promethean Boards for each classroom. We currently only have one.
4. Computer Lab Refresh – replace existing desktop computers with the latest hardware and software.
5. Storage space very limited.