

**Format For Submitting Cluster Comments
On The FY 2009 Capital Budget and the
FY 2009-2015 Capital Improvements Program (CIP)**

Each year, cluster coordinators are invited to submit their request for the upcoming capital budget. This year, for the FY 2009-2015 CIP, we will continue to use the format below that lists all of the projects that are routinely included in the budget each year. Each cluster's request for a capital project should correspond with one of the following categories. If a request does not fit within one of the categories, please include the request in the "other" category. We would appreciate it if each cluster's request was structured in the following format. **Please write each section (A, B, and C) on separate pages.**

A. Request for Individual Projects

1. Additions
2. Modernizations
3. New Schools
4. Core/Signature Improvements

B. Request for County-wide Projects

1. ADA Compliance
2. Asbestos Abatement
3. Building Modifications and Program Improvements
4. Fire Safety Code Upgrades
5. HVAC Replacement
6. Improved (Safe) Access to Schools
7. Indoor Air Quality
8. Planned Life Cycle Asset Replacement (PLAR) - This project includes repair or replacement of building systems, exterior resurfacing, interior partitions, doors, lighting, windows, security gates, bleachers, communications systems, and flooring.
9. Relocatable Classrooms
10. Restroom Renovations
11. Roof Replacement
12. School Gymnasiums
13. School Security Systems
14. Technology Modernization

C. Other